

BUTLER COUNTY FISCAL YEAR 2010

SCHOOL DISTRICT PROFILES

Fiscal Year 2010

| | EDGEWOOD | BUTLER COUNTY RANKING | SIMILAR DIST | STATE AVG | FAIRFIELD | HAMILTON | LAKOTA | MADISON | MIDDLETOWN | MONROE | NEW MIAMI | ROSS | TALAWANDA |
|---|--------------|-----------------------|--------------|--------------|--------------|-------------|--------------|--------------|--------------|--------------|-------------|--------------|--------------|
| Demographic Data: | | | | | | | | | | | | | |
| School District Area Square Miles (FY11) | 63.00 | T3 | 109.57 | 67.71 | 35.00 | 22.00 | 63.00 | 31.00 | 26.00 | 18.00 | 7.00 | 70.00 | 138.00 |
| District Pupil Density (FY11) | 59.43 | 7 | 25.12 | 43.06 | 291.93 | 437.38 | 289.56 | 48.76 | 285.86 | 124.48 | 104.34 | 41.55 | 21.92 |
| Total Average Daily Membership (FY10) | 3,743.93 | 5 | 2,752.33 | 2,915.59 | 10,217.49 | 9,622.42 | 18,242.43 | 1,511.49 | 7,432.36 | 2,240.72 | 730.36 | 2,908.56 | 3,025.38 |
| Total Year-End Enrollment (FY10) | 3,512.41 | 5 | 2,678.59 | 2,715.02 | 9,809.64 | 9,309.77 | 17,433.03 | 1,565.02 | 6,600.57 | 2,201.05 | 781.89 | 2,847.22 | 3,018.58 |
| Asian Students as % of Total (FY10) | 0.22% | 9 | 0.56% | 1.67% | 3.01% | 0.57% | 5.42% | 0.25% | 0.56% | 1.53% | 0.13% | 0.25% | 2.04% |
| Pacific Students as a % of Total (FY10) | 0.00% | T7 | 0.02% | 0.01% | 0.00% | 0.07% | 0.10% | 0.11% | 0.08% | 0.00% | 0.00% | 0.04% | 0.02% |
| Black Students as % of Total (FY10) | 0.70% | 8 | 0.86% | 14.47% | 13.11% | 9.76% | 9.40% | 0.52% | 17.85% | 4.30% | 3.22% | 0.23% | 1.73% |
| American Indian/Alaskan Students as % of Total (FY10) | 0.02% | T8 | 0.12% | 0.13% | 0.22% | 0.04% | 0.13% | 0.06% | 0.14% | 0.09% | 0.00% | 0.02% | 0.07% |
| Hispanic Students as % of Total (FY10) | 0.56% | 9 | 0.79% | 2.76% | 4.97% | 6.89% | 3.30% | 0.25% | 4.74% | 3.73% | 0.76% | 0.65% | 1.24% |
| White Students as % of Total (FY10) | 96.79% | 2 | 95.80% | 76.98% | 73.58% | 75.83% | 77.46% | 96.74% | 69.10% | 87.11% | 91.07% | 97.58% | 91.88% |
| Multiracial Students as % of Total (FY10) | 1.72% | 9 | 1.85% | 3.97% | 5.11% | 6.82% | 4.19% | 2.06% | 7.54% | 3.24% | 4.81% | 1.25% | 3.01% |
| % of Students in Poverty (FY10) | 30.86% | 5 | 34.05% | 41.42% | 21.48% | 66.76% | 13.86% | 27.24% | 70.04% | 25.44% | 69.32% | 21.25% | 31.77% |
| % of Students with Limited English Proficiency (FY10) | 0.20% | 9 | 0.45 | 2.34 | 4.78 | 5.74 | 5.38 | - | 3.93 | 4.16 | 0.26 | 0.25 | 3.03 |
| % of Students with Disabilities (FY10) | 15.41% | 2 | 13.30% | 13.27% | 12.08% | 14.56% | 8.00% | 11.95% | 16.54% | 10.05% | 14.73% | 10.73% | 9.02% |
| Personnel Data: | | | | | | | | | | | | | |
| FTE Number of Classroom Teachers (FY09) | 156.50 | 5 | 118.10 | 123.00 | 376.05 | 369.39 | 740.46 | 72.50 | 257.21 | 93.67 | 43.10 | 115.87 | 136.50 |
| Classroom Teachers' Average Salary (FY10) | \$51,182.58 | 8 | \$54,551.53 | \$66,994.51 | \$57,326.92 | \$55,522.00 | \$62,330.95 | \$50,244.90 | \$58,191.46 | \$54,429.75 | \$46,885.34 | \$56,312.31 | \$55,872.75 |
| % Teachers With 0-4 Years Experience (FY10) | 36.61% | 2 | 20.15% | 22.91% | 39.21% | 24.44% | 25.10% | 17.17% | 19.68% | 28.99% | 32.69% | 17.71% | 25.13% |
| % Teachers with 4-10 Years Experience (FY10) | 14.73% | T9 | 18.65% | 19.26% | 14.73% | 16.70% | 18.04% | 16.16% | 18.55% | 23.91% | 21.15% | 26.86% | 18.46% |
| % Teachers with 10+ Years Experience (FY10) | 48.66% | 8 | 61.20% | 57.82% | 44.09% | 53.95% | 56.85% | 66.67% | 61.76% | 47.10% | 46.15% | 55.43% | 56.41% |
| K-12 Regular Education Pupil Teacher Ratio (FY09) | 18.65% | 6 | 18.83% | 18.47% | 20.63% | 19.67% | 20.63% | 17.99% | 18.43% | 19.81% | 15.64% | 20.36% | 17.55% |
| FTE Number of Administrators (FY10) | 19.00 | 6 | 17.05 | 18.06 | 41.00 | 45.00 | 70.50 | 12.40 | 32.00 | 13.20 | 6.00 | 12.30 | 21.00 |
| Administrators' Average Salary (FY10) | \$77,153.74 | 5 | \$70,589.06 | \$74,911.80 | \$80,036.39 | \$82,590.76 | \$81,930.11 | \$61,909.21 | \$87,498.88 | \$76,621.82 | \$71,480.83 | \$73,762.15 | \$72,663.48 |
| Pupil Administrator Ratio (FY10) | 188.12 | 6 | 157.59 | 158.53 | 234.55 | 213.83 | 251.82 | 116.76 | 223.86 | 163.99 | 115.17 | 223.82 | 137.13 |
| Property Valuation & Tax Information: | | | | | | | | | | | | | |
| Assessed Property Valuation Per Pupil (TY09 "FY11") | \$99,344.15 | 8 | \$126,456.67 | \$139,374.74 | \$139,631.39 | \$93,358.71 | \$151,205.95 | \$105,259.30 | \$106,790.60 | \$133,810.57 | \$69,907.63 | \$122,476.29 | \$218,471.75 |
| Res & Agr Real Property Valuation as % of Total (TY09 "FY11") | 76.00% | 5 | 78.69% | 74.38% | 70.14% | 74.87% | 73.08% | 90.48% | 63.79% | 63.19% | 77.55% | 91.81% | 76.40% |
| All Other Real Property Valuation as % of Total (TY09 "FY11") | 11.47% | 8 | 17.22% | 21.83% | 27.47% | 24.50% | 24.56% | 7.33% | 30.81% | 30.83% | 17.64% | 5.62% | 20.81% |
| Public Utility Tangible Value as % of Total (TY09 "FY11") | 12.40% | 1 | 3.86% | 3.54% | 2.21% | 0.33% | 2.20% | 2.09% | 5.14% | 5.84% | 4.39% | 2.39% | 2.58% |
| General Tangible Value as % of Total (TY09 "FY11") | 0.13% | 9 | 0.23% | 0.26% | 0.18% | 0.30% | 0.16% | 0.11% | 0.26% | 0.14% | 0.43% | 0.18% | 0.22% |
| Business Valuation as % of Total (TY09 "FY11") | 24.02% | 6 | 21.59% | 25.70% | 29.87% | 25.15% | 26.93% | 9.56% | 36.26% | 36.82% | 22.70% | 8.20% | 23.63% |
| Per Pupil Revenue Raised by One Mill Property Tax (TY09 "FY11") | \$99.34 | 8 | \$126.46 | \$139.37 | \$139.63 | \$93.36 | \$151.21 | \$105.26 | \$106.79 | \$133.81 | \$69.91 | \$122.48 | \$218.47 |
| Total Property Tax Per Pupil (TY09 "FY11") | \$3,147.34 | 7 | \$3,423.41 | \$4,724.91 | \$4,255.90 | \$2,070.99 | \$5,295.99 | \$3,147.67 | \$4,527.41 | \$4,453.45 | \$1,604.45 | \$2,846.08 | \$5,187.96 |
| Rollback & Homestead Per Pupil (FY10) | \$351.75 | 9 | \$373.18 | \$476.08 | \$381.89 | \$357.62 | \$474.17 | \$490.48 | \$493.67 | \$443.40 | \$220.46 | \$376.88 | \$600.73 |
| OSFC 3-Year Adjusted Valuation Per Pupil (FY11) | \$116,596.75 | 8 | \$132,962.69 | \$139,334.40 | \$163,466.12 | \$98,248.89 | \$174,318.70 | \$119,220.08 | \$146,234.53 | \$161,276.15 | \$60,454.21 | \$130,504.44 | \$220,273.74 |
| District Ranking of OSFC Valuation Per Pupil (FY11) | 271 | 8 | N/A | N/A | 456 | 169 | 480 | 286 | 398 | 446 | 24 | 350 | 549 |
| Median Income (TY08) | \$35,387.00 | 6 | \$31,851.00 | \$31,787.00 | \$36,891.00 | \$27,087.00 | \$52,641.00 | \$36,286.00 | \$25,127.00 | \$41,594.00 | \$25,603.00 | \$38,759.00 | \$33,479.00 |
| Average Income (TY08) | \$45,171.00 | 7 | \$45,144.90 | \$61,453.00 | \$51,811.00 | \$37,949.00 | \$78,555.00 | \$48,833.00 | \$37,619.00 | \$53,117.00 | \$32,694.00 | \$54,744.00 | \$51,684.00 |
| Local Effort Data: | | | | | | | | | | | | | |
| Current Operating Millage Including JVS Mills (TY09 "FY11") | 43.64 | 6 | 43.65 | 47.91 | 55.73 | 40.81 | 62.57 | 31.77 | 44.01 | 35.48 | 27.02 | 46.96 | 50.23 |
| Effective Class 1 Millage Including JVS Mills (TY09 "FY11") | 29.45 | 5 | 25.81 | 28.06 | 28.95 | 21.07 | 33.91 | 29.94 | 42.68 | 33.38 | 22.90 | 22.58 | 22.81 |
| Effective Class 2 Millage Including JVS Mills (TY09 "FY11") | 33.38 | 3 | 28.72 | 31.62 | 32.18 | 25.11 | 35.69 | 28.95 | 41.53 | 32.65 | 22.07 | 23.11 | 23.61 |
| School Inside Millage (TY09 "FY11") | 2.46 | 8 | 4.26 | 4.48 | 6.79 | 1.27 | 6.49 | 3.12 | 4.92 | 5.16 | 5.27 | 4.66 | 2.19 |
| School District Income Tax Per Pupil (FY10) | \$0.00 | N/A | \$787.56 | \$1,001.56 | \$0.00 | \$0.00 | \$0.00 | \$502.48 | \$0.00 | \$0.00 | \$635.84 | \$853.32 | \$1,638.26 |
| Local Tax Effort Index (FY10) | 0.87 | 6 | 0.98 | 1.00 | 0.70 | 0.64 | 0.56 | 1.10 | 1.47 | 0.80 | 1.53 | 0.92 | 1.25 |
| Expenditure Per Pupil Data: | | | | | | | | | | | | | |
| Administration Expenditure Per Pupil (FY10) | \$985.16 | 7 | \$1,071.01 | \$1,215.49 | \$841.10 | \$776.84 | \$1,096.87 | \$1,268.64 | \$1,393.31 | \$1,088.79 | \$1,428.99 | \$925.77 | \$1,156.07 |
| Building Operation Expenditure Per Pupil (FY10) | \$1,516.43 | 10 | \$1,723.51 | \$2,034.22 | \$1,735.17 | \$1,646.28 | \$2,039.92 | \$2,065.31 | \$2,019.11 | \$1,891.02 | \$2,186.44 | \$1,647.04 | \$1,970.92 |
| Instructional Expenditure Per Pupil (FY10) | \$5,069.91 | 5 | \$5,202.49 | \$5,861.75 | \$4,662.71 | \$5,706.31 | \$5,185.26 | \$4,354.15 | \$5,892.27 | \$4,727.49 | \$4,897.85 | \$4,753.74 | \$5,678.02 |
| Pupil Support Expenditure Per Pupil (FY10) | \$1,512.74 | 1 | \$823.47 | \$1,086.97 | \$821.10 | \$986.66 | \$1,023.29 | \$847.38 | \$733.22 | \$921.94 | \$488.86 | \$862.83 | \$1,254.70 |
| Staff Support Expenditure Per Pupil (FY10) | \$400.93 | 5 | \$244.20 | \$366.42 | \$423.84 | \$415.64 | \$460.55 | \$334.37 | \$807.96 | \$123.46 | \$368.43 | \$270.48 | \$68.21 |
| Total Expenditure Per Pupil (FY10) | \$9,485.17 | 5 | \$9,064.67 | \$10,564.85 | \$8,483.92 | \$9,531.73 | \$9,805.89 | \$8,869.85 | \$10,845.87 | \$8,752.70 | \$9,370.57 | \$8,459.86 | \$10,327.92 |
| Revenue by Source Data: | | | | | | | | | | | | | |
| State Revenue Per Pupil (FY10) | \$4,606.67 | 4 | \$4,383.32 | \$4,571.27 | \$3,174.45 | \$5,523.44 | \$3,407.74 | \$3,865.07 | \$4,628.51 | \$3,454.43 | \$6,430.21 | \$4,047.29 | \$3,484.96 |
| State Revenue as % of Total (FY10) | 54.90% | 3 | 49.49% | 43.50% | 40.64% | 61.15% | 37.25% | 47.28% | 41.38% | 40.14% | 67.80% | 50.28% | 33.15% |
| Local Revenue Per Pupil (FY10) | \$3,172.09 | 8 | \$3,717.14 | \$4,905.91 | \$4,008.66 | \$2,013.11 | \$5,324.49 | \$3,675.39 | \$4,538.76 | \$4,667.74 | \$1,868.93 | \$3,463.87 | \$6,352.41 |
| Local Revenue as % of Total (FY10) | 37.80% | 8 | 41.97% | 46.68% | 51.32% | 22.29% | 58.21% | 44.96% | 40.58% | 54.23% | 19.71% | 43.03% | 60.43% |
| Federal Revenue Per Pupil (FY10) | \$611.96 | 7 | \$756.49 | \$1,031.90 | \$628.50 | \$1,495.65 | \$415.37 | \$635.06 | \$2,018.78 | \$484.73 | \$1,184.35 | \$538.55 | \$675.11 |
| Federal Revenue as % of Total (FY10) | 7.29% | 6 | 8.54% | 9.82% | 8.05% | 16.56% | 4.54% | 7.77% | 18.05% | 5.63% | 12.49% | 6.69% | 6.42% |
| Total Revenue Per Pupil (FY10) | \$8,390.72 | 7 | \$8,856.95 | \$10,509.08 | \$7,811.61 | \$9,032.20 | \$9,147.60 | \$8,175.52 | \$11,186.05 | \$8,606.90 | \$9,483.49 | \$8,049.71 | \$10,512.48 |
| Total SF3 Aid Per Pupil (FY10) | \$3,914.83 | 4 | \$3,556.89 | \$3,200.96 | \$2,345.50 | \$5,201.21 | \$2,484.49 | \$4,310.63 | \$3,161.23 | \$2,433.16 | \$6,549.60 | \$3,818.18 | \$2,909.08 |
| Total SF3 Aid as Percent of Income Tax Liability (FY10) | 137.43% | 3 | 100.56% | 69.55% | 47.12% | 200.08% | 37.22% | 127.09% | 108.66% | 63.70% | 408.21% | 86.51% | 50.75% |
| District Financial Status From Five Year Forecast Data: | | | | | | | | | | | | | |
| Salaries As a % of Operating Expenditures (FY10) | 65.46% | 2 | 58.91% | 57.47% | 64.15% | 66.41% | 60.55% | 56.70% | 56.32% | 55.28% | 52.18% | 62.48% | 60.82% |
| Fringe Benefits As a % of Operating Expenditures (FY10) | 21.75% | 1 | 22.11% | 21.23% | 20.21% | 21.07% | 18.80% | 19.24% | 17.85% | 17.35% | 17.28% | 20.99% | 18.31% |
| Purchased Services As a % of Operating Expenditures (FY10) | 8.76% | 10 | 13.26% | 16.47% | 10.42% | 8.94% | 16.59% | 10.87% | 21.92% | 22.14% | 27.59% | 10.87% | 15.53% |
| Supplies and Materials As a % of Operating Expenditures (FY10) | 2.73% | 5 | 3.32% | 2.89% | 2.72% | 2.31% | 2.81% | 2.11% | 2.81% | 3.39% | 2.27% | 3.54% | 2.45% |
| Other Expenses As a % of Operating Expenditures (FY10) | 1.31% | 6 | 2.39% | 1.93% | 2.51% | 1.27% | 1.25% | 2.08% | 1.09% | 1.85% | 0.68% | 2.12% | 2.89% |

** All information is provided by the Ohio Department of Education