

Employee Breakdown 2007-08
Edgewood City Schools

Updated 9/24/07	<u>BA</u>		<u>SM</u>		<u>BL</u>		<u>MS</u>		<u>HS</u>		<u>Total Emp.</u>	<u>Total FTE</u>
		<u>FTE</u>		<u>FTE</u>		<u>FTE</u>		<u>FTE</u>		<u>FTE</u>		
Teachers	35		28		54		57		60		234	
FTE		34.8		27.5		53.5		57		60		232.8
Building Admin.	1		1		2		2		3		9	
FTE		1		1		2		2		3		9
Counselors	1		1		1		2		3		8	
FTE		1		1		1		2		3		8
Librarians/Tech.Fac.	1		1		1		1		1		5	
FTE		1		1		1		1		1		5
Psychs/Therapists	2		2		9		3		2		18	
FTE		2		1.5		7.6		2		1		14.1
Total Certified Emp.	40	39.8	33	32	67	65.1	65	64	69	68	274	268.9
Aides/Monitors	3		5		22		12		13		55	
FTE		2.8		5		21.88		11.15		11.96		52.79
Cafeteria	5		3		6		10		10		34	
FTE		3.86		2.13		4.5		6.62		5.83		22.94
Crossing Guards	2		1		1		0		0		4	
FTE		0.5		0.25		0.25		0		0		1
Custodians/Maint.	3		4		6		5		7		25	
FTE		2.5		3		5.25		5		7		22.75
Nurse/Health Spec.	1		1		1		1		1		5	
FTE		1		1		1		1		1		5
Secretaries	2		1		3		3		5		14	
FTE		2		1		3		3		5		14
Total Classified Emp	16	12.66	15	12.38	39	35.88	31	26.77	36	30.79	137	118.48
Total Cert & Class Emp	56	52.46	48	44.38	106	100.98	96	90.77	105	98.79	411	387.38

<u>Board Office/District</u>	<u>Total Number</u>	<u>Total FTE</u>	
District Admin.	9	9	Superintendent, Asst. Super, Treas. Directors, Coordinators, Athletic Dir.
Bus Aides	2	1.31	
Bus Drivers	25	15.19	
Mail/Commodity Courier	2	0.38	
Mechanics/Maint.	3	2.25	
Secretaries	7	6	Trans Asst. Supervisor&Dispatcher
Clerical Aide (Sharon Collins District)	1	0.81	
Physical Therapist	1	1	
Specialists	7	7	Payroll, Payables, Asst. Treas. Technology
Sub Call	1	0.75	
Supervisors	2	2	Food Service and Transportation
Total Board/District	60	45.69	

<u>OTHERS:</u>	<u>BA</u>	<u>FTE</u>	<u>SM</u>	<u>FTE</u>	<u>BL</u>	<u>FTE</u>	<u>MS</u>	<u>FTE</u>	<u>HS</u>	<u>FTE</u>	<u>Total Emp.</u>	<u>Total FTE</u>
Contracted Emp. FTE	1	0.2	1	0.5	1	0.6	1	1	0	0	4	2.3
JVS Employees FTE	0	0	0	0	0	0	2	2	7	7	9	9
Total Contract/JVS	1	0.2	1	0.5	1	0.6	3	3	7	7	13	11.3

	<u>Emp.</u>	<u>FTE</u>	
BCESC	4	2.36	Curriculum Directors/Consultants EMIS

Total Others			17	13.66
			471	433.07